



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	SB0084	Title:	Transfer forest reserve fund administration to DOA
Primary Sponsor:	Elliott, Jim	Status:	As Introduced

- | | | |
|-----------------------------------------------------------|--------------------------------------------------------|----------------------------------------------------------|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

Description of Fiscal Impact: The bill transfers the administration of the federal Forest Reserve Program from the State Auditor's Office to the Department of Administration.

FISCAL ANALYSIS

Assumptions:

1. The statutory appropriation for distribution of the federal Forest Reserve payments to counties would move from the State Auditor's Office to the Department of Administration.
2. Anticipated distributions in FY 2008 are \$13,426,808 and in FY 2009 \$13,762,478.
3. There would be no measurable change in workload in either agency.
4. There would be no net fiscal impact to the state.

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<u>Fiscal Impact:</u>				
State Auditor's Office				
<u>Expenditures:</u>				
Local Assistance	(\$13,426,808)	(\$13,762,478)	(\$13,762,478)	(\$13,762,478)
<u>Funding of Expenditures:</u>				
Federal Special Revenue (03)	(\$13,426,808)	(\$13,762,478)	(\$13,762,478)	(\$13,762,478)
<u>Revenues:</u>				
Federal Special Revenue (03)	(\$13,426,808)	(\$13,762,478)	(\$13,762,478)	(\$13,762,478)
Department of Administration				
<u>Expenditures:</u>				
Local Assistance	\$13,426,808	\$13,762,478	\$13,762,478	\$13,762,478
<u>Funding of Expenditures:</u>				
Federal Special Revenue (03)	\$13,426,808	\$13,762,478	\$13,762,478	\$13,762,478
<u>Revenues:</u>				
Federal Special Revenue (03)	\$13,426,808	\$13,762,478	\$13,762,478	\$13,762,478
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
Federal Special Revenue (03)	\$0	\$0	\$0	\$0

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date